

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: 2/16/05

Division: Management Services

Bulk Item: Yes x No

Department: Technical Services

AGENDA ITEM WORDING: Approval to add another PRI (Primary Rate Interface) to existing BellSouth contract #BBMA Agreement No. FL03-F871-00.

BACKGROUND: This is to provide additional central office trunking to the Plantation Key Government Center. This is for the new Roth Building. (Public Defender, Clerk of Court, Sheriff and additional service to existing system. This service will be split with the Monroe County Sheriff Department. This contract is for 3 years and 2 months.

PREVIOUS RELEVANT BOCC ACTION: Approval on 3/18/04

CONTRACT/AGREEMENT CHANGES: Change in scope on Services

STAFF RECOMMENDATIONS: Approval

TOTAL COST: \$30,768.60

BUDGETED: Yes

COST TO COUNTY: \$15,384.30/Cost to Sheriff Dept:\$15,384.30 **SOURCE OF FUNDS**
Primarily Ad Valorem

REVENUE PRODUCING: Yes No x **AMOUNT PER MONTH:** \$809.70

APPROVED BY: County Atty OMB/Purchasing Risk Management

DIVISION DIRECTOR APPROVAL: /s/ Sheila Barker
(Sheila Barker)

DOCUMENTATION: Included x To Follow Not Required

DISPOSITION:

AGENDA ITEM #

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

CONTRACT SUMMARY

Contract with:	<u>BellSouth</u>	Contract #	<u> </u>
		Effective Date:	<u>2/16/05</u>
		Expiration Date:	<u>2/16/08</u>
Contract Purpose/Description:			
Approval of contract with BellSouth for PRI (Primary Rate Interface).			

Contract Manager:	<u>Lisa Druckemiller</u>	<u>5100</u>	<u>Technical Services/ 5B</u>
	(Name)	(Ext.)	(Department/Stop #)

for BOCC meeting on 2/16/05 Agenda Deadline: 2/1/05

CONTRACT COSTS

Total Dollar Value of Contract: \$ 30,768.60 Current Year Portion: \$ 3,238.80

Budgeted? Yes ☒ No ☐ Account Codes: 001-06002-530-410-
Grant: \$ _____ - - - -
County Match: \$ _____ - - - -

ADDITIONAL COSTS

Estimated Ongoing Costs: \$4,858.20 /yr
(Not included in dollar value above)

For: PRI
(eg. maintenance, utilities, janitorial, salaries, etc.)

CONTRACT REVIEW

	Date In	Changes Needed	Reviewer	Date Out
Division Director	_____	Yes <input type="checkbox"/> No <input type="checkbox"/>	_____	_____
Risk Management	<u>1-21-05</u> <i>01/19/05</i>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<i>M. J. [Signature]</i>	<u>1-21-05</u>
O.M.B./Purchasing	<u>1/20/05</u>	Yes <input type="checkbox"/> No <input type="checkbox"/>	<i>[Signature]</i>	<u>1/20/05</u>
County Attorney	<u>1-12-2005</u>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	<i>[Signature]</i>	<u>1/14/05</u>
Comments: _____				

Monroe County

Quote For Service

Description	Quantity	Installation	Monthly
BellSouth Primary Rate ISDN (FL)			
<i>Exchange: KEYS (Rate Group 5)</i>			
<i>Payment Term: 49 to 72 Months</i>			
<i>Serving Arrangement: Remote Central Office</i>			
<i>Rate Plan: Flat Rate</i>			
Access Line	1	\$875.00	\$120.00
Interface - Voice/Data (Standard)	1	\$110.00	\$340.00
B-Channels - Voice/Data (Standard)	23	\$115.00	\$948.75
D-Channels - Voice/Data (Standard)	1	\$0.00	\$0.00
Telephone Numbers for Voice/Data and Digital Data			
Inward/2-way	100	\$0.00	\$20.00
ISDN Permanent Serving Arrangement	1	\$0.00	\$0.00
End User Common Line (EUCL)	5	\$0.00	\$33.80
Telecommunications Relay Service	5	\$0.00	\$0.75
Excess Line Port Charge - PRI	1	\$0.00	\$14.00
Federal Universal Service Charge - PRI	1	\$0.00	\$5.15
Circuit Location #1			
<i>Address: 88800 Overseas Hwy.</i>			
<i>Serving CO: KYLRFLMARS0 (305/852) - BellSouth Telecomm, Inc. - FL</i>			
<i>Remote Central Office: HMSTFLHMDS0 (305/242-0000)</i>			
<i>*Rates quoted for this product are based on Tariff Sections A42.3 (GSST), 4.7 (FCC 1).</i>			
Custom Entry (FL)			
<i>Description: PRI Advantage Promotion</i>			
<i>*The Custom Entry portion of this quote has been manually entered and is subject to verification</i>			
Waive Installation and \$12.00 per B-Channel	1	(\$1,100.00)	(\$672.75)

Total Installation \$0.00

Total Monthly \$809.70

Serving These Locations

BellSouth Primary Rate ISDN (FL)

CKL # 1 88800 Overseas Hwy.
88800 Overseas Hwy.
Plantation Key, FL 33070
Lisa Druckemiller (305) 295-5100

Custom Entry (FL)

Prepared By **Juan Montes** (305) 569-7327

Quote Number **BBS041201094043**

This Quote is valid 30 days from last revision date 12/01/2004 Federal, State and Local tax not included.

The information contained in this proposal is proprietary to BellSouth and is offered solely for the purpose of evaluation. It may not be disclosed to third parties without prior written permission from BellSouth. This quote is subject to the availability of the services set forth above.



MASTER Order Attachment for Tariffed Service

This Order Attachment is Made Pursuant to the MASTER No. FL03-F871-00

12/01/2004

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Tariff Service Name: PRIMARY RATE ISDN

Product Term: 49 month(s)

Tariff Reference: A42.3

Customer Desired Service Date: 12/20/04

Tariff Type: General Subscriber Services

Estimated Service Interval:

Customer Billing Information

Name: Monroe County

Address: 1200 Truman Avenue *Suite 211*

City: Key West

State: Florida

Zip: 33040

Contact: Lisa Druckemiller

Phone: (305) 295-5100

Fax: (305) 295-5105

USOC

Description

Non-Recurring
RateRecurring
Rate

See tariff reference A42.3 from General Subscriber Services.

Other Terms and Conditions:

This Order Attachment to FL03-F871-00 requests an additional PRI at 88800 Overseas Hwy. using the existing PRI Advantage Promotion. Contract term = 49 months.

Customer: _____

BellSouth Telecommunications, Inc.

By: _____
(Authorized Signature)By: _____
(Authorized Signature)

Title: _____

Title: _____

Date: _____

Date: _____

MONROE COUNTY ATTORNEY
APPROVED AS TO FORM.*Suzanne A. Mutton*
SUZANNE A. MUTTON

ASSISTANT COUNTY ATTORNEY

Date: *1/14/05*